

Public Safety





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<u>Original Appropriations</u>	<u>FY 1995</u>	<u>FY 2005</u>	<u>Annual % Chg</u>	<u>Total % Chg</u>
<u>By Department or Division</u>				
Correction Dept.	55.7	127.3	8.6%	128.5%
Support Division	6.5	22.1	13.1%	241.0%
Operations Division	48.8	85.1	5.7%	74.5%
Idaho Correctional Center	---	18.4	---	---
Pardons & Parole Com.	.4	1.6	13.9%	267.6%
Judicial Branch	18.8	30.6	5.0%	62.7%
Juvenile Corrections	---	44.8	---	---
State Police	35.0	51.5	3.9%	47.0%
Brand Inspection	2.0	2.4	1.9%	20.5%
Police, Division of State	30.9	45.2	3.9%	46.3%
POST Academy	.9	3.1	12.8%	233.3%
Racing Commission	1.2	.8	(4.1%)	(34.1%)
Total	\$109.6	\$254.2	8.8%	132.0%

By Fund Source

General	\$80.7	\$184.4	8.6%	128.4%
Dedicated	23.5	50.9	8.0%	116.5%
Federal	5.3	18.9	13.5%	255.1%
Total	\$109.6	\$254.2	8.8%	132.0%

Numbers Displayed in Millions of Dollars and May Not Add Due to Rounding

- ◆ Over this same period of time the prison population grew from 2,788 at the start of FY 1995, to 6,312 by the end of FY 2004. Compared to the funding for the same period, the prison population grew at an annual rate of 8.5%, with a ten-year increase of 126.4%.
- ◆ The Idaho Correctional Center opened in FY 2001 with an initial appropriation of \$15.4 million. By FY 2005 the appropriation increased to \$18.4 million which includes the per diem to the private contractor and liability insurance for the facility.
- ◆ Prior to FY 1996 the functions of the Department of Juvenile Corrections were the responsibility of the Dept. of Health & Welfare. Funding was provided to three separate programs titled State Youth Services Center in St. Anthony, Juvenile Justice Services, and Juvenile Detention and Assessment. The FY 1995 appropriation for these services was \$18 million, for an annual change of 9.6%, and a total change of 149.1%.

Forecasting Idaho's Prison Population

The following tables show the ten year history and projected changes for the next three fiscal years in Idaho's prison population by gender.

ACTUAL GROWTH FROM FY 1995 thru FY 2004

<i>Pop.</i>	<i>6/95</i>	<i>6/96</i>	<i>6/97</i>	<i>6/98</i>	<i>6/99</i>	<i>6/00</i>	<i>6/01</i>	<i>6/02</i>	<i>6/03</i>	<i>6/04</i>
Male	2,949	3,267	3,661	3,654	4,048	4,567	4940	5204	5215	5623
Female	201	229	298	303	356	435	512	598	610	689
Total	3,150	3,496	3,959	3,957	4,404	5,002	5452	5802	5825	6312
% Chg	13.0%	11.0%	13.2%	-0.1%	11.3%	13.6%	9.0%	6.4%	0.4%	8.4%
Annual Growth										
Male	330	318	394	-7	394	519	373	264	11	408
Female	32	28	69	5	53	79	77	86	12	79
Total	362	346	463	-2	447	598	450	350	23	487
Monthly Growth										
Male	27.5	26.5	32.8	-0.06	32.8	43.4	31.1	22	0.92	34
Female	2.7	2.3	5.8	0.4	4.4	6.6	6.4	7.2	1	6.6
Total	30.2	28.8	38.6	0.3	37.2	50.0	37.5	29.2	1.9	40.6

- **Actual vs. Forecasted:** In FY 2004 the growth in the prison population under the revised forecast was projected to be 247 or 4.2%, while the actual growth was 487 or 8.4%. That was a difference of 240.
- **Difference:** That difference of 240 was due to 324 more offenders admitted to prison than were forecast, 42 fewer offenders released, and 42 more that were not housed in Idaho prisons.

THREE-YEAR PROJECTED PRISON POPULATION

	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>
MALE:	ACT	FORECAST		
Termer	4,827	4,998	5,243	5529
Retained Jurisdiction	621	485	500	506
Parole Violator	160	134	122	104
Civil & Non-Idaho	16	-	-	-
Subtotal	5,624	5,617	5,865	6139
FEMALE:				
Termer	463	529	574	644
Retained Jurisdiction	205	175	176	186
Parole Violator	20	16	19	15
Subtotal	688	720	769	845
TOTAL	6,312	6,337	6,634	6,984

Census of Idaho Prison Beds by Facility

	Gen Pop	RDU*	Medical	Segre- gation	Mental Health	Total Beds	Safe Op. Capacity
ISCI	1083	214	29	78		1404	1338
IMSI	430		5	160	44	639	552
SICI	559			7		566	559
PRC**	100					100	100
CWC	70					70	70
NICI	369			14		383	369
ICI-O	509			16		525	509
SAWC	118		4	1		123	123
Tents	78					78	78
PWCC	255	24	8	5		292	279
SBWCC	120					120	120
ICC	1272		5	42		1319	1272
CWCs	345					345	345
Total Beds	5308	238	51	323	44	5964	5714

**Receiving & Diagnostic Unit*

***Parole Release Center*

- The Department of Correction now has 5,546 general population and receiving & diagnostic beds for men and women. Special needs beds are also available but at a reduced level of occupancy as reflected in the Safe Operating Capacity column. For planning purposes 400 county jail beds can generally be added to these 5,714 for a statewide capacity of 6,114.
- Although all of the prisons have a mix of inmates with different custody levels, the primary security level for ISCI is medium; IMSI is maximum; SICI is minimum; NICI is minimum; ICI-O is mixed medium/minimum; SAWC is minimum; PWCC is all levels; SBWCC is minimum; ICC is mixed medium/minimum; and community work centers are minimum/community.
- By the end of June 2004 Idaho had 422 inmates housed in county jails, and 1 in private contract housing.
- **New Facilities:** A new 100-bed work center for men will be ready for occupancy by the beginning of October 2004 at the South Idaho Correctional Institution (SICI). The new women's facility at the South Boise complex should come on line in September of 2005 with 136 beds.

Snapshot of Idaho Prisoners in FY 2004

Status	Prisons	CWCs	Contract		Cty	
			Beds	Jails	Total	
Non-Idaho	13				13	
Civil	3				3	
Parole Violator	66			114	180	
"Rider"	743	10		73	826	
Term	4724	330	1	235	5290	
Total	5549	340	1	422	6312	

Crime Group	Prisons	CWCs	Contract		Cty		% Total
			Beds	Jails	Total		
Alcohol	290	27	1	21	339	5.4%	
Assault	1108	39	0	69	1216	19.3%	
Drug Related	1357	142	0	123	1622	25.7%	
Murder & Man.	341	3	0	11	355	5.6%	
No Crime Group	5	0	0	33	38	0.6%	
Property	1361	129	0	137	1627	25.8%	
Sex	1087	0	0	28	1115	17.7%	
Total	5549	340	1	422	6312	100%	

Non-Idaho = Offenders convicted in another state, but serving time in Idaho.

"Rider" = Offenders for whom the courts have temporarily retained custody.

Term = Offenders sentenced and serving time in an institution.

Compared to Population in FY 2003

Crime Group	Total	% Tot	Annual Chg.		Total
Alcohol	349	6.5%	(10)	-2.9%	339
Assault	1114	18.5%	102	9.2%	1216
Drug Related	1452	24.2%	170	11.7%	1622
Murder & Man.	345	6.4%	10	2.9%	355
No Crime Group	14	20.0%	24	171.4%	38
Property	1507	26.5%	120	8.0%	1627
Sex	1044	17.7%	71	6.8%	1115
Total	5825	100%	487	8.4%	6312

- On June 30, 2004 there were 6,312 offenders in the Idaho state prison system. The tables above show where inmates were housed based upon their status, and then by the most serious crime category for which the inmates were incarcerated.
- As of June 30, 2003 there were 5,825 offenders in prison. All crime groups except Alcohol grew in a statistically significant manner during this the past year, and the total incarcerated population grew by 8.4% over one year, with the majority of the growth occurring between April and June of 2004.

Snapshot of Probationers & Parolees

Districts	FY 2003			FY 2004			%
	Prob.	Parole	Total	Prob.	Parole	Total	Growth
D1	955	173	1128	997	189	1186	5.1%
D2	458	54	512	456	59	515	0.6%
D3	1429	293	1722	1572	309	1881	9.2%
D4 East	865	262	1127	987	315	1302	15.5%
D4 West	1294	294	1588	1339	322	1661	4.6%
D5	1071	173	1244	1111	190	1301	4.6%
D6	549	151	700	580	151	731	4.4%
D7	1080	245	1325	1154	224	1378	4.0%
Total	7701	1645	9346	8196	1759	9955	6.5%

Crime Group	Districts		% Total	Districts		% Total	% Growth
	1 - 7			1 - 7			
Alcohol	771	8.2%		789	7.9%		2.3%
Assault	1320	14.1%		1375	13.8%		4.2%
Drug Related	3096	33.1%		3382	34.0%		9.2%
Murder & Man.	101	1.1%		108	1.1%		6.9%
No Crime Group	48	0.5%		80	0.8%		66.7%
Property	3104	33.2%		3289	33.0%		6.0%
Sex	906	9.7%		932	9.4%		2.9%
Total	9346	100%		9955	100%		6.5%

- The number of probationers grew by 495 or 6.4%, and the number of parolees by 114 or 6.9%, for a total growth rate of 6.5% in Idaho from FY 2003 to FY 2004.
- The distribution of offenders within the crime groups has remained stable between the fiscal years.
- The Bureau of Justice Statistics (BJS) reports that nationally, the growth in parole during calendar year 2003 was 3.1% - almost double the average increase of 1.7% in parole since 1995.
- BJS also reports that the adult probation population grew 1.2% in 2003, less than half the average annual growth of 2.9% since 1995.
- In Idaho 84.2% of probationers and parolees under state supervision were classified as White, 9.7% Hispanic, 2.4% Indian, 1.3% Black, 1.5% Unknown, 0.5% as Asian, and 0.4% as Other.
- The largest age group supervised is 21-25 year olds at 22.8%, followed by 26-30 at 17.5%, 31-35 at 14.1%, 36-40 at 13.5%, 41-45 at 13.1%, 51-55 at 3.9%, 20 & under at 3.8%, and over 55 at 3.6%.

Source: Bureau of Review & Analysis, IDOC

Idaho Uniform Crime Reporting Program

- ◆ Since 1974, Idaho has participated in the National Uniform Crime Reporting (UCR) Program. This program is a nationwide statistical collaboration designed to collect accurate crime data from all law enforcement agencies in a "uniform manner."
- ◆ The National UCR Program is administered by the FBI. Idaho reports using the incident based method collecting Group "A" offenses and arrests data, and *only* arrest data for Group "B" offenses.
- ◆ The table *Idaho Arrest Rate Ranking in 2003* includes arrest data for both Group "A" and Group "B" crimes. The table *Idaho Arrest Data for Adults & Juveniles from 1999 to 2003* on pages 76 and 77 lists all of the Group "A" crimes. The table below shows data for "A" & "B" for the ISP.
- ◆ Group "B" crimes include Bad Checks, Curfew/Loitering/Vagrancy, Disorderly Conduct, DUI, Drunkenness, Nonviolent Family Offenses, Liquor Law Violations, Peeping Tom, Trespass of Real Property, All Other Offenses, and Runaways.

Idaho State Police Statistics

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Total Offenses	1363	1328	1140	1210	1391
Total Arrests	3776	3624	3269	3504	3773
Sworn Officers	308	306	311	299	262
Civilians	184	193	184	190	181
Group "A" Offenses			<u>Reported</u>	<u>Cleared</u>	<u>Arrests</u>
Aggravated Assault			5	5	5
Larceny			3	3	3
Motor Veh. Theft			1	1	1
Simple Assault			11	11	8
Intimidation			2	2	2
Counterfeiting/Forgery			2	2	1
Vandalism			3	3	1
Drug/Narcotics			711	710	776
Drug Equipment			621	614	191
Fraud			2	2	1
Kidnapping			0	0	0
Pornography			2	2	2
Forcible Sex Crimes			1	1	1
Stolen Property			11	11	14
Weapon Law Violation			16	16	7
<i>Total Group A</i>			<u>1391</u>	<u>1383</u>	<u>1013</u>
Group "B" Offenses					
Disorderly Conduct					1
DUI					1708
Drunkenness					2
Family Offense-Nonviolent					8
Liquor Law Violation					512
Runaways					2
All Other Offenses					527
<i>Total Group B</i>					<u>2760</u>
TOTAL			<u>1391</u>	<u>1383</u>	<u>3773</u>

Source: 2003 Crime in Idaho

Idaho Arrest Rate Ranking in 2003

per 100,000 population for Group "A & B" crimes

TOTAL COUNTY

County	Rate
Bannock	8076
Kootenai	6408
Payette	6387
Cassia	6273
Ada	6242
Bonneville	6240
Canyon	6110
Valley	6052
Blaine	5605
Shoshone	5519
Oneida	5488
Jerome	5474
Bonner	5403
Caribou	5324
Power	5321
Adams	5209
Nez Perce	5130
Benewah	4988
Washington	4896
Gem	4795
Idaho	4783
Twin Falls	4604
Boundary	4487
Lewis	4379
Minidoka	4165
Clearwater	3672
Latah	3448
Boise	3306
Bingham	3253
Owyhee	3100
Clark	3051
Teton	3034
Gooding	2971
Fremont	2963
Elmore	2773
Franklin	2358
Custer	2345
Madison	2301
Jefferson	2293
Lincoln	1610
Bear Lake	1204
Butte	917
Camas	568
Lemhi	NR

POLICE DEPARTMENT

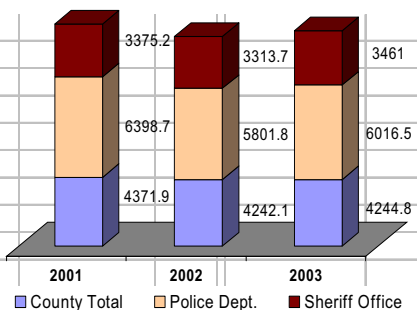
Agency	Rate	Agency	Rate
Garden City	15164	American Falls	5391
Ponderay	14559	Lewiston	5357
Grangeville	12488	Parma	5332
Couer d'Alene	10888	Sun Valley	5292
Bonniers Ferry	10599	Idaho City	5285
Nampa	9614	Hailey	5002
Emmett	9488	Homedale	4799
Payette	9215	Shelley	4732
Chubbuck	8263	Kellogg	4609
Idaho Falls	8065	St. Anthony	4564
Pocatello	7999	Filer	4286
St. Maries	7894	Rathdrum	4057
Jerome	7562	Wendell	4013
Buhl	7561	Meridian	3945
Rupert	7358	Osburn	3880
McCall	7349	Gooding	3739
Caldwell	6982	Moscow	3564
Sandpoint	6930	Heyburn	3184
Ketchum	6713	Shoshone	3055
Rigby	6658	Spirit Lake	2648
Soda Springs	6616	Orofino	2624
Kimberly	6466	Preston	2438
Fruitland	6070	Rexburg	2354
Twin Falls	5939	Montpelier	2342
Mountain Home	5746	Hagerman	2296
Post Falls	5741	Cottonwood	1782
Boise	5556	Pinehurst	1600
Aberdeen	5496	Challis	1575
Blackfoot	5414	Kamiah Marshal	n/a
Weiser	5413	Smelterville	n/a
Cascade	5408	Wilder	n/a

SHERIFF OFFICE

Agency	Rate
Shoshone	7429
Bannock	8217
Ada	7771
Cassia	6273
Blaine	5797
Valley	5576
Oneida	5488
Power	5237
Adams	5209
Bonner	4842
Payette	4470
Clearwater	4293
Washington	4287
Caribou	4223
Jerome	3958
Kootenai	3878
Nez Perce	3870
Benewah	3815
Bonneville	3505
Lewis	3284
Latah	3261
Boise	3146
Clark	3051
Teton	3034
Minidoka	2877
Idaho	2863
Owyhee	2582
Custer	2548
Gooding	2398
Fremont	2343
Boundary	2320
Franklin	2302
Madison	2210
Gem	2025
Bingham	2010
Canyon	1700
Twin Falls	1645
Jefferson	1510
Butte	917
Elmore	864
Lincoln	853
Camas	568
Bear Lake	374

Source: 2003 Crime in Idaho, ISP

3-Year Average Arrest Rates



Arrest Data for Adults & Juveniles from 1999 to 2003

Including Comparison of Arrests to Offenses Reported in 2003

As reported in 2003 *Crime in Idaho*, for Group "A" offenses categorized as crimes against persons, property, and society.

OFFENSE	1999		2000		2001	
	Adult	Juv	Adult	Juv	Adult	Juv
Murder	20	-	12	3	21	1
Negligent Manslaughter	2	3	2	-	3	1
Forcible Sex Offenses:						
Rape	81	26	78	22	98	21
Sexual Assault	5	1	3	1	4	1
Other	194	114	186	118	214	132
Aggravated Assault	864	273	931	259	873	222
Simple Assault	5,221	1,418	5,560	1,360	5,430	1,330
Intimidation	215	100	225	75	225	74
Kidnapping/Abduction	48	7	54	12	41	3
Nonforcible Sex Offenses:						
Incest	3	2	5	-	3	-
Statutory Rape	52	-	45	-	53	-
CRIMES AGAINST PERSONS	6,685	1,944	7,089	1,847	6,944	1,784
Robbery	71	20	68	16	72	19
Burglary/B&E	571	622	586	614	641	570
Larceny/Theft Offenses	3,012	3,229	3,189	3,323	3,056	3,064
Motor Vehicle Theft	181	247	222	183	225	189
Arson	7	71	39	49	25	67
Destruction of Property	778	1,024	769	787	786	818
Counterfeit/Forgery	360	64	440	57	462	66
Fraud Offense	256	45	276	58	308	48
Embezzlement	135	15	129	28	123	15
Extortion/Blackmail	1	2	2	-	-	1
Bribery	3	1	1	-	1	-
Stolen Property Offenses	210	102	194	108	239	88
CRIMES AGAINST PROPERTY	5,585	5,442	5,915	5,223	5,938	4,945
Drug/Narcotic Violations	4,345	821	4,534	815	4,336	908
Drug Equipment Violations	1,751	508	2,050	473	1,834	437
Gambling Offenses	-	-	-	-	-	-
Pornography/Obscene Mat.	4	2	5	2	12	-
Prostitution	5	2	6	-	2	-
Weapon Law Violations	380	199	422	222	411	191
CRIMES AGAINST SOCIETY	6,485	1,532	7,017	1,512	6,595	1,536

- ◆ There were 94,875 Group "A" offenses reported to the Nat'l Incident Based Reporting System for Idaho in 2003. An incident is one or more offenses committed at the same time and place by the same offender (s). Within a single incident, up to ten offenses are reportable. This data is compiled & published by the Uniform Crime Reporting Unit of the Idaho State Police.

- ◆ Offenses are “cleared” when at least one offender is arrested for a crime or the reporting agency clears the offenses by exceptional means.

2002		2003		Offenses Reported 2003	Offenses Cleared 2003	Percent Cleared 2003	Rate Per 100,000 Capita
Adult	Juv	Adult	Juv				
30	3	20	4	27	23	85.2%	2.0
1	-	2	-	4	2	50.0%	0.3
99	18	106	20	517	218	42.2%	38.1
10	6	9	5	29	18	62.1%	2.1
219	113	195	129	1,115	537	48.2%	82.2
900	219	878	230	2,547	1,646	64.6%	187.9
5,085	1,341	5,433	1,342	14,365	9,762	68.0%	1059.9
220	68	263	64	1,830	747	40.8%	135.0
42	-	65	5	279	123	44.1%	20.6
2	-	1	-	10	1	10.0%	0.7
57	-	61	-	176	98	55.7%	13.0
6,635	1,765	7,013	1,795	20,899	13,175	63.0%	1541.8
111	24	94	17	248	97	39.1%	18.3
649	446	674	432	7,556	1,050	13.9%	557.5
3,240	3,092	3,295	2,937	29,562	6,212	21.0%	2181.1
233	183	260	185	2,515	556	22.1%	185.6
26	86	40	80	325	107	32.9%	24.0
785	966	790	725	15,336	2,255	14.7%	1131.5
412	44	383	45	1,915	518	27.0%	141.3
326	51	326	48	2,129	618	29.0%	157.1
78	3	73	2	218	102	46.8%	16.1
3	3	1	1	13	4	30.8%	1.0
1	-	1	-	4	1	25.0%	0.3
221	79	269	92	578	418	72.3%	42.6
6,085	4,977	6,206	4,564	60,399	11,938	19.8%	4456.4
4,659	850	4,859	805	6,421	5,746	89.5%	473.7
1,810	376	2,032	348	5,857	5,389	92.0%	432.1
-	-	-	-	1	-	0.0%	0.1
11	3	14	2	33	18	54.5%	2.4
2	-	4	-	7	4	57.1%	0.5
428	188	387	201	1,258	941	74.8%	92.8
6,910	1,417	7,296	1,356	13,577	12,098	89.1%	1001.6

- ◆ An exceptional clearance is taken when at least one offender is positively identified, their location is known so an arrest could be made, and a physical arrest is not possible due to circumstances outside of law enforcement's control. These are offender death, prosecution denied, no victim cooperation, juvenile/no custody, or extradition denied.

